

**Bark River-Harris Schools  
Budget Amendment  
2009-2010 Fiscal Year**

	<b>June Amended Budget</b>	<b>March Amended Budget</b>	<b>Increase/ (Decrease)</b>
<b>Revenue</b>			
Property Taxes	338,749.52	322,528.00	16,221.52
Investment Earnings	27,911.00	25,000.00	2,911.00
Merchandise Sales	47.47	47.00	0.47
Contributions	34,590.00	34,590.00	0.00
Miscellaneous Local	3,588.45	3,550.00	38.45
Driver's Education Fees	8,325.00	6,500.00	1,825.00
Unrestricted State Aid	4,047,895.00	4,053,290.00	(5,395.00)
Restricted State Aid	245,496.88	259,510.00	(14,013.12)
Unrestricted Fed Aid	159,723.67	137,142.00	22,581.67
Unrestricted Fed Aid Thru State	186,257.00	84,004.00	102,253.00
Restricted Fed Aid	22,507.00	22,507.00	0.00
Restricted Fed Aid Thru State	217,397.37	258,264.00	(40,866.63)
Fed Revenue Thru ISD	53,474.00	53,474.00	0.00
ISD Revenue	3,555.23	4,250.00	(694.77)
<b>Total Revenue</b>	<b>5,349,517.59</b>	<b>5,264,656.00</b>	<b>84,861.59</b>
<b>Expense</b>			
Elementary	1,488,899.05	1,473,285.03	15,614.02
Middle School	472,082.30	481,537.07	(9,454.77)
High School	733,557.10	742,840.05	(9,282.95)
Driver's Education	6,766.57	6,568.60	197.97
Special Ed	397,651.20	348,972.39	48,678.81
Compensatory Ed	192,074.94	209,422.78	(17,347.84)
Career & Tech	23,532.09	21,369.28	2,162.81
Guidance Services	90,433.37	95,431.16	(4,997.79)
Speech Services	80,233.81	76,992.80	3,241.01
Professional Development	8,201.90	29,223.62	(21,021.72)
Library Services	3,245.43	7,512.95	(4,267.52)
Board of Education	52,212.63	45,603.00	6,609.63
Executive Administration	152,020.10	135,910.48	16,109.62
Office of the Principals	288,921.67	292,488.66	(3,566.99)
Fiscal Services	90,288.45	93,418.96	(3,130.51)
Other Business Services	3,000.00	3,000.00	0.00
Operation/Maintenance	444,798.69	476,403.73	(31,605.04)
Transportation	344,970.89	353,214.80	(8,243.91)
Noninstructional Professional Development	4,000.00	4,000.00	0.00
Information Services	49,398.67	61,000.00	(11,601.33)
Transfer out - ISD	32,369.40	32,369.40	0.00
Other Capital Improvements	8,121.00	8,121.00	0.00
Transfer to Athletics	67,651.31	78,547.97	(10,896.66)
Transfer to School Lunch	0.00	8,616.00	(8,616.00)
<b>Total Expense</b>	<b>5,034,430.57</b>	<b>5,085,849.73</b>	<b>(51,419.16)</b>
<b>Revenue over Expense</b>	<b>315,087.02</b>	<b>178,806.27</b>	<b>136,280.75</b>