

**Bark River-Harris Schools
Original Budget
2010-2011**

	Original Budget
Revenue	
Property Taxes	290,000.00
Investment Earnings	25,000.00
Miscellaneous Local	3,050.00
Driver's Education Fees	7,000.00
Unrestricted State Aid	4,063,601.00
Restricted State Aid	252,000.00
Unrestricted Fed Aid	157,000.00
Restricted Fed Aid	20,000.00
Restricted Fed Aid Thru State	172,110.00
ISD Revenue	2,500.00
Total Revenue	4,992,261.00
Expense	
Elementary	1,558,382.78
Middle School	493,661.45
High School	761,595.55
Driver's Education	6,425.00
Special Ed	267,931.60
Compensatory Ed	145,715.15
Career & Tech	51,032.53
Guidance Services	96,936.30
Speech Services	85,649.55
Professional Development	10,736.01
Library Services	4,295.60
Board of Education	45,880.00
Executive Administration	137,060.08
Office of the Principals	318,274.04
Fiscal Services	106,327.07
Other Business Services	0.00
Operation/Maintenance	428,528.20
Transportation	296,988.80
Noninstructional Professional Development	4,000.00
Information Services	60,500.00
Transfer out - ISD	47,500.00
Other Capital Improvements	0.00
Transfer to Athletics	64,841.30
Transfer to School Lunch	0.00
Total Expense	4,992,261.00
Revenue over Expense	(0.00)