

**Bark River-Harris Schools
Budget Amendment
6/30/09 Fiscal Year**

	Current Budget	Amended Budget	Increase (Decrease)
Revenue			
Property Taxes	298,000.00	323,945.00	25,945.00
Investment Earnings	25,000.00	20,000.00	(5,000.00)
Merchandise Sales	5,000.00	2,000.00	(3,000.00)
Contributions	22,000.00	69,200.00	47,200.00
Miscellaneous Local	18,300.00	16,100.00	(2,200.00)
Unrestricted State Aid	4,316,000.00	4,416,325.00	100,325.00
Restricted State Aid	242,000.00	252,265.00	10,265.00
Unrestricted Fed Aid	115,000.00	134,987.00	19,987.00
Restricted Fed Aid	18,000.00	20,803.00	2,803.00
Restricted Fed Aid Thru State	155,000.00	149,428.00	(5,572.00)
Fed Revenue Thru ISD	1,000.00	1,064.00	64.00
ISD Revenue	13,000.00	14,399.00	1,399.00
Sale of School Property	0.00	8,500.00	8,500.00
Total Revenue	5,228,300.00	5,429,016.00	200,716.00
Expense			
Elementary	1,372,249.00	1,377,468.00	5,219.00
Middle School	542,331.00	497,705.00	(44,626.00)
High School	812,973.00	771,200.00	(41,773.00)
Special Ed	383,692.00	365,550.00	(18,142.00)
Compensatory Ed	167,299.00	142,754.00	(24,545.00)
Career & Tech	14,505.00	14,505.00	0.00
Guidance Services	91,418.00	87,576.00	(3,842.00)
Speech Services	77,567.00	74,041.00	(3,526.00)
Improvement Instruction	32,128.00	32,128.00	0.00
Ed Media Services	1,000.00	20,660.00	19,660.00
Board of Education	17,175.00	16,925.00	(250.00)
Executive Administration	184,156.00	174,029.00	(10,127.00)
Office of the Principals	245,850.00	240,860.00	(4,990.00)
Other School Admin	100.00	100.00	0.00
Fiscal Services	138,491.00	144,591.00	6,100.00
Internal Services	50,500.00	48,000.00	(2,500.00)
Other Business Services	20,000.00	10,000.00	(10,000.00)
Operation/Maintenance	480,291.00	511,650.00	31,359.00
Security Services	8,000.00	2,000.00	(6,000.00)
Transportation	303,783.00	296,989.00	(6,794.00)
Communication Services	1,000.00	1,000.00	0.00
Noninstructional Professional Development	6,000.00	3,000.00	(3,000.00)
Information Services	62,000.00	65,000.00	3,000.00
Site Improvements	65,000.00	65,000.00	0.00
Long Term Debt Principal	56,000.00	38,618.00	(17,382.00)
Transfer out - ISD	0.00	80,769.00	80,769.00
Transfer to Athletics	90,000.00	80,000.00	(10,000.00)
Total Expense	5,223,508.00	5,162,118.00	(61,390.00)
Revenue over Expense	4,792.00	266,898.00	262,106.00